

Audit 2015-2016

Explanation of significant variances

Significant variances are those over £100 and + or _ 10%

For 2015 -16 these are as follows

heading	14-15	15-16	Difference £	Difference %
total other receipts £	1128	1628	500	44%
staff costs £	1087	1588	501	46%

Explanations

- Total other receipts. The Parish Council received a one off payments during 2015 16 for the costs of a defibrillator cabinet of £745 and for Transparency Code compliance of £504. There were however some grants that were not received this year that were the following year. Being a small parish Council with a small amount of income and expenditure any such one of projects / grants are likely to lead to a significant variance between different years.
- when the Council planned to replace the Clerk it approved additional hours and payscale points as the salary had not increased for some years. Budget was increased to £1640 in January 2015